

ST. BERNARD PARISH GOVERNMENT
100-GENERAL FUND
1002315 - Legal Department
(In Whole Numbers)

		2024 Adopted	2024 Mid-Year Proposed	Change
EXPENDITURES				
PERSONNEL EXPENDITURES				
Salaries:				
	Executive Counsel to Parish President	\$ -	\$ 125,000	\$ 125,000
	Administrative Asst. II	-	56,776	56,776
	Salaries Total	501000	-	181,776
	Taxes - Payroll	501002	-	2,650
	Pension Costs	501004	-	20,950
	Insurance-Hospital & Life	501005	-	27,500
	Total PERSONNEL EXPENDITURES	-	232,876	232,876
OPERATING EXPENDITURES				
	Stationary & Office Supplies	541007	-	1,000
	Computer Software	542001	-	2,601
	Total OPERATING EXPENDITURES	-	3,601	3,601
	Total EXPENDITURES	-	236,477	236,477
NET EFFECT ON FUND BALANCE		\$ -	\$ (236,477)	\$ (236,477)