

ST. BERNARD PARISH GOVERNMENT
100-GENERAL FUND
1052161 - 34th Judicial Court
(In Whole Numbers)

				2024 Adopted	2024 Mid-Year Proposed	Change
REVENUES						
OPERATING REVENUES						
Facility Rental	450035		\$	-	\$ 1,325	\$ 1,325
Court Steno Fees - Judicial Court Reporter	450052	9992		26,500	26,500	-
Interest - Investment	470000			3,000	35,000	32,000
Reimbursement	480071			200,000	200,000	-
Lawsuit Settlement	489076			319,583	-	(319,583)
Total REVENUES				549,083	262,825	(286,258)
EXPENDITURES						
PERSONNEL EXPENDITURES						
Salaries:						
District Attorney				52,315	52,315	-
Assistant District Attorney I - Civil				101,795	101,795	-
Director Opioid Abatement Program				87,200	-	(87,200)
Chief of Administration/PBK Coordinator				70,085	70,085	-
Diversion Coordinator				58,879	58,879	-
Assistant District Attorney I				80,000	-	(80,000)
Assistant District Attorney I				57,477	57,477	-
Assistant District Attorney I				48,816	48,816	-
Assistant District Attorney I				48,816	48,816	-
Assistant District Attorney I				48,816	48,816	-
Assistant District Attorney I				48,816	48,816	-
Assistant District Attorney I				48,816	48,816	-
Assistant District Attorney I				48,065	48,065	-
Assistant District Attorney I				42,807	42,807	-
Assistant District Attorney I				42,807	42,807	-
Court Reporter				69,289	69,289	-
Court Reporter				69,289	69,289	-
Court Reporter				68,539	68,539	-
Court Reporter				68,539	68,539	-
Court Reporter				67,649	67,649	-
Court Reporter				65,805	65,805	-
Office Manager				61,567	61,567	-
Division A / Judicial Secretary				62,944	62,944	-
Division B / Judicial Secretary				62,944	62,944	-
Division C / Judicial Secretary				62,944	62,944	-
Division D / Judicial Secretary				62,944	62,944	-
Division E / Judicial Secretary				62,944	62,944	-
Division A Judicial Law Clerk				74,689	74,689	-
Division B Judicial Law Clerk				74,689	74,689	-
Division C Judicial Law Clerk				42,625	42,625	-
Division D Judicial Law Clerk				57,466	57,466	-
Division E Judicial Law Clerk				64,758	64,758	-
Families INS Officer				58,197	58,197	-
Diversion Assistant				50,506	-	(50,506)
Trial Assistant				49,567	49,567	-
Trial Assistant				49,567	49,567	-
Trial Assistant				48,816	48,816	-
Trial Assistant				48,816	48,816	-
Juvenile Trial Assistant				48,816	48,816	-
Trial Assistant				40,205	40,205	-
Victims Assistant Coordinator				48,705	48,705	-
Clerical Specialist III				46,617	46,617	-
Receptionist / Data Entry Clerk				36,063	36,063	-
Clerk Specialist I				32,239	32,239	-
Clerk Specialist I				21,060	21,060	-
Probation Off./Comm Service - PT				8,656	8,656	-
Salaries	501000			2,572,964	2,355,258	(217,706)
Taxes - Payroll	501002			51,892	48,735	(3,157)
Pension Costs	501004			300,408	274,950	(25,458)